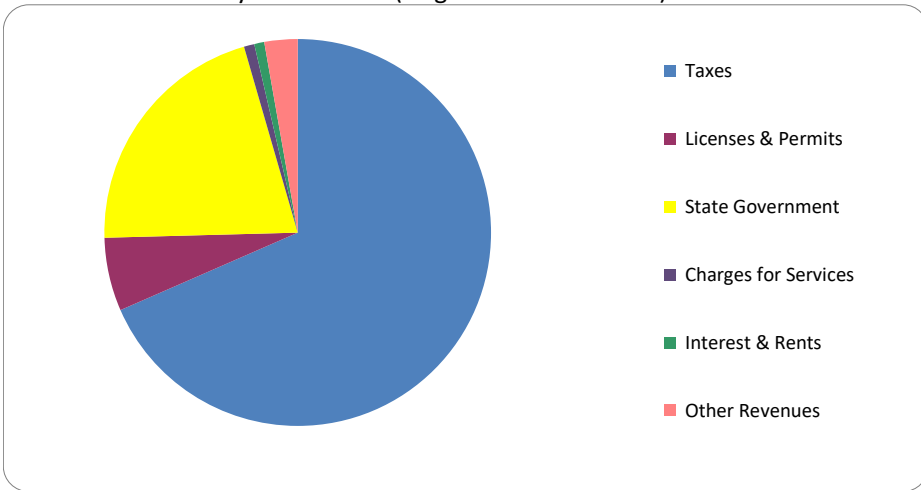


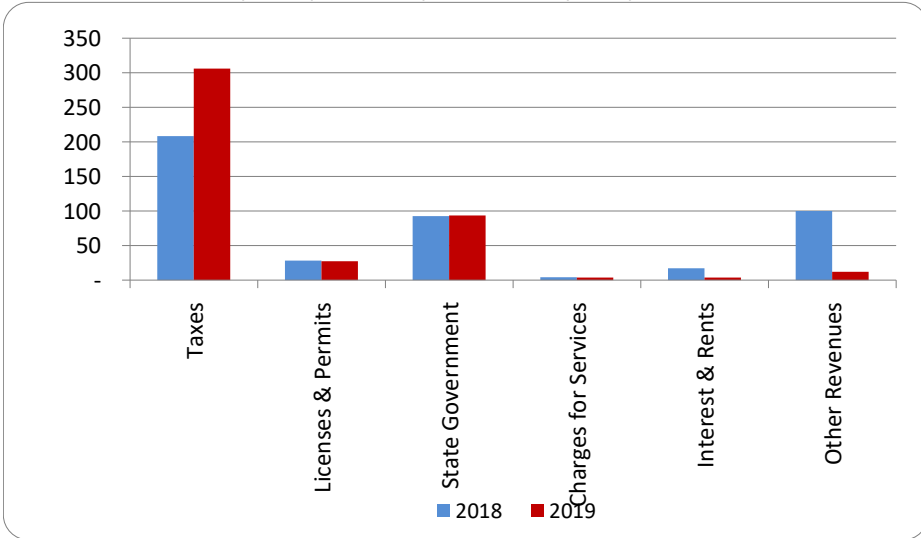
1. Where our money comes from (all governmental funds)



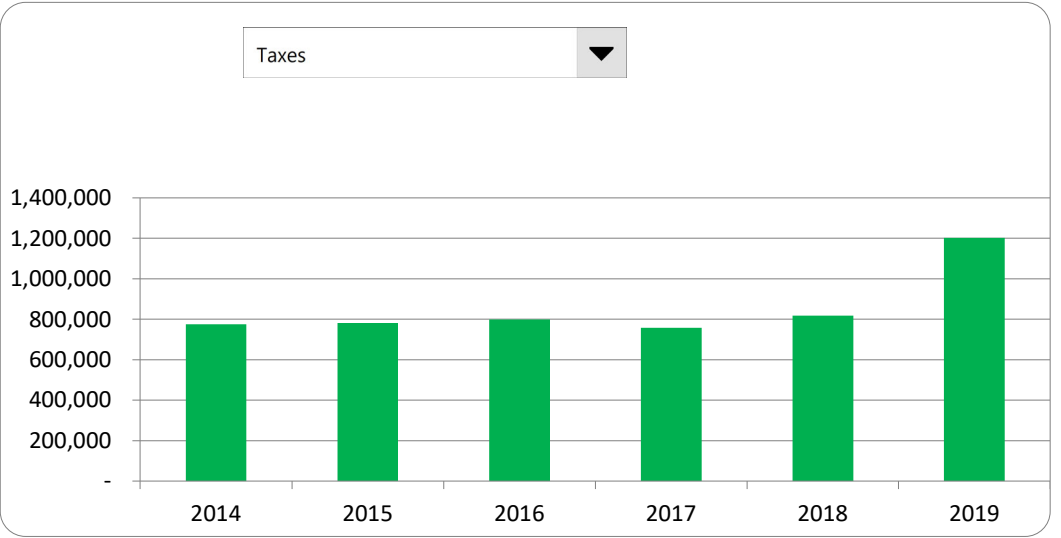
2. Compared to the prior year

	2018	2019	% change
Taxes	\$ 817,489	\$ 1,201,476	46.97%
Licenses & Permits	111,080	107,596	-3.14%
State Government	364,801	367,915	0.85%
Charges for Services	16,574	15,056	-9.16%
Interest & Rents	68,782	14,683	-78.65%
Other Revenues	392,458	48,797	-87.57%
Total Revenues	\$ 1,771,184	\$ 1,755,523	-0.88%

3. Revenue sources per capita - compared to the prior year



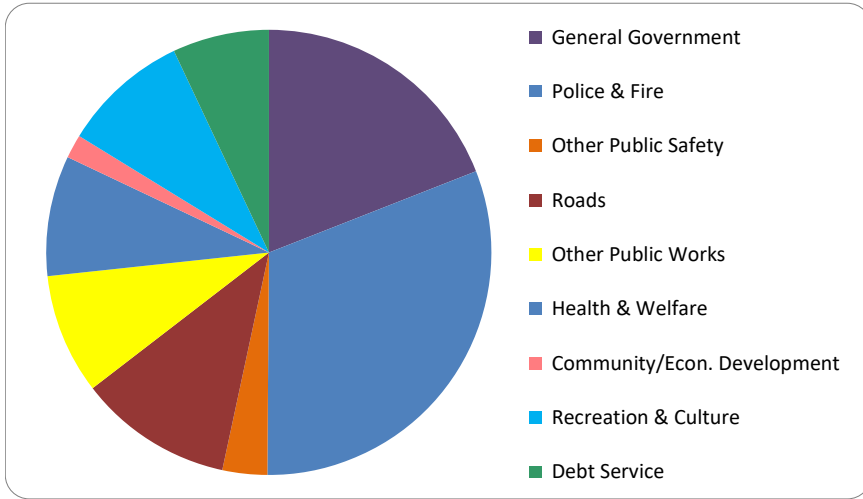
4. Historical trends of individual sources



Commentary:

For more information on our unit's finances, contact Ross Stein, Supervisor at 269-637-3305.

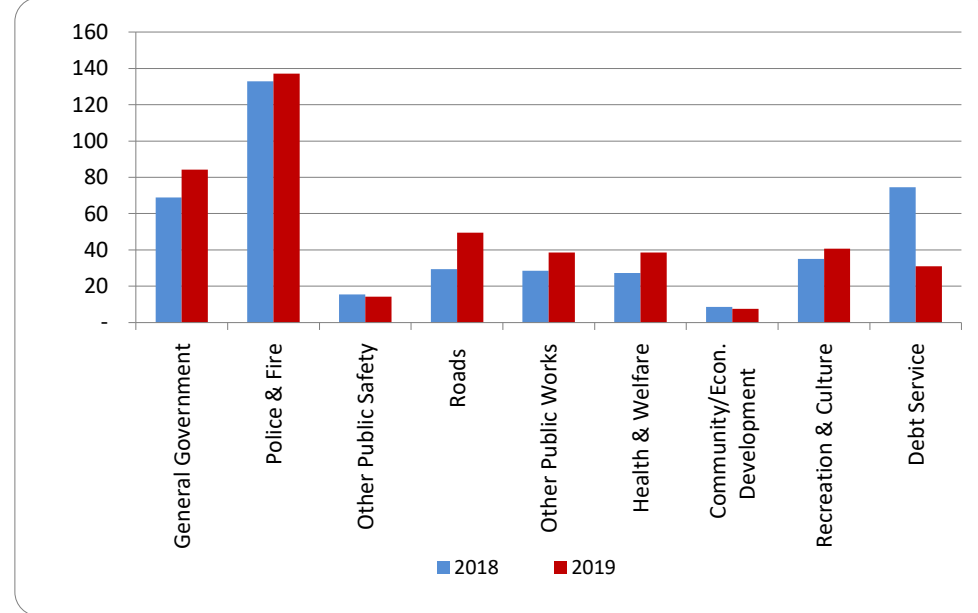
1. Where we spend our money (all governmental funds)



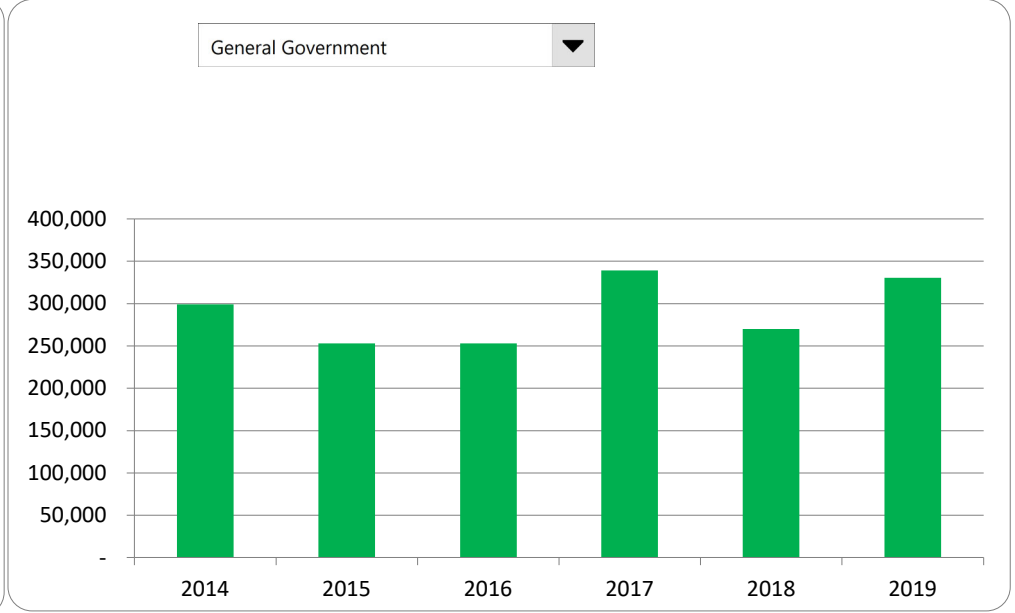
2. Compared to the prior year

	<u>2018</u>	<u>2019</u>	<u>% change</u>
General Government	\$ 270,084	\$ 330,389	22.33%
Police & Fire	521,390	537,807	3.15%
Other Public Safety	60,834	56,088	-7.80%
Roads	115,130	194,208	68.69%
Other Public Works	111,739	151,516	35.60%
Health & Welfare	106,758	151,474	41.89%
Community/Econ. Development	33,985	29,796	-12.33%
Recreation & Culture	137,474	159,900	16.31%
Debt Service	292,343	121,451	-58.46%
Total Expenditures	\$ 1,649,737	\$ 1,732,629	5.02%

3. Spending per capita - compared to the prior year



4. Historical trends of individual departments:



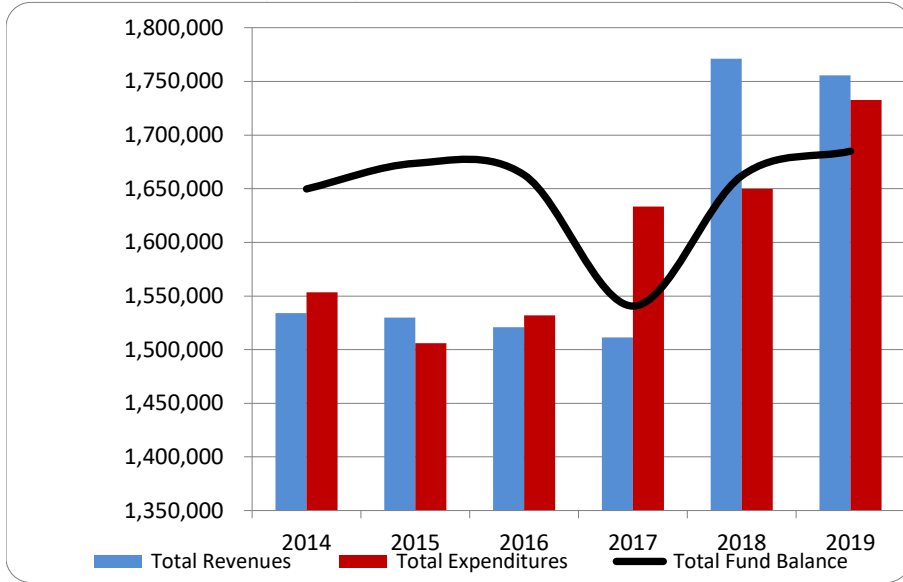
Commentary:

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CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Charter Township of South Haven (80-1-170)

FINANCIAL POSITION

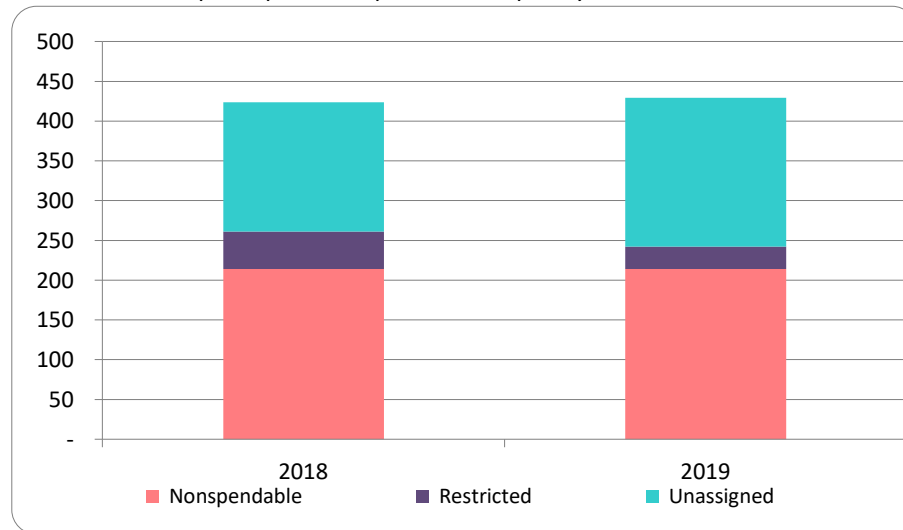
1. How have we managed our governmental fund resources (fund balance)?



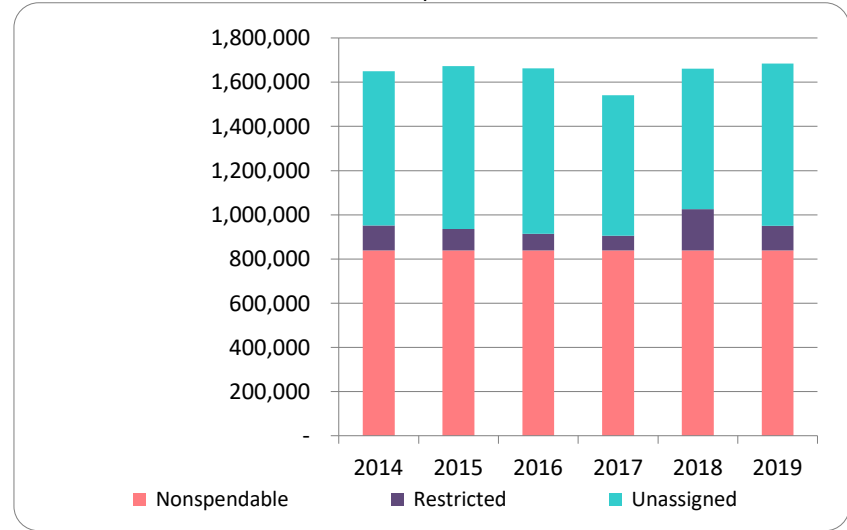
2. Compared to the prior year

	2018	2019	% change
Revenue	1,771,184	1,755,523	-0.88%
Expenditures	1,649,737	1,732,629	5.02%
Surplus (shortfall)	121,447	22,894	-81.15%
Fund balance, by component:			
Nonspendable	839,284	839,284	0.00%
Restricted	185,542	111,571	-39.87%
Unassigned	637,214	734,079	15.20%
total fund balance	1,662,040	1,684,934	1.38%

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components



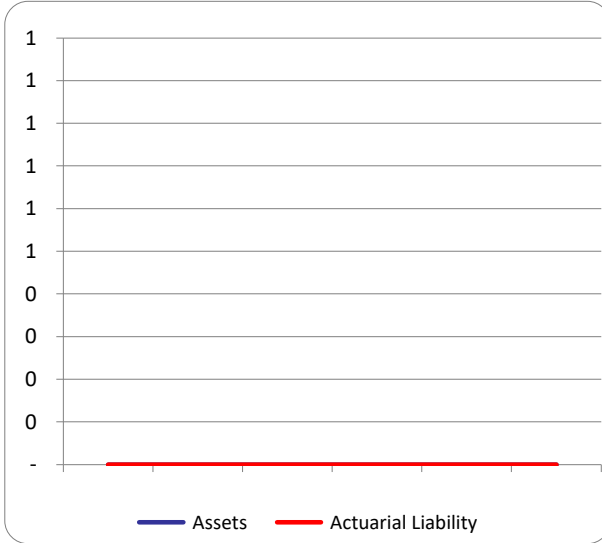
Commentary:

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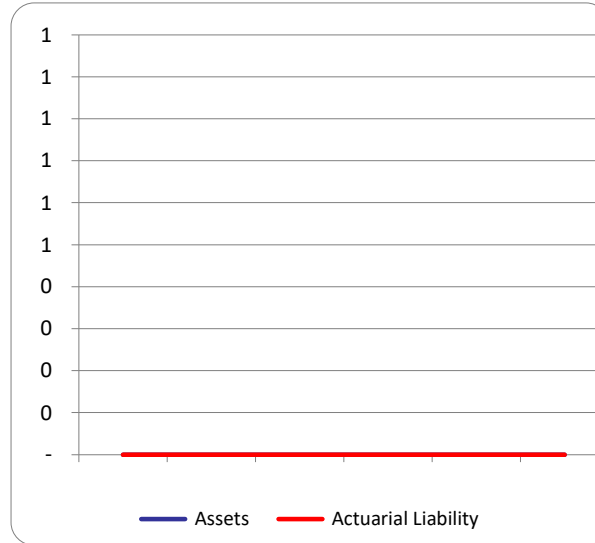
CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Charter Township of South Haven (80-1-170)

OTHER LONG TERM OBLIGATIONS

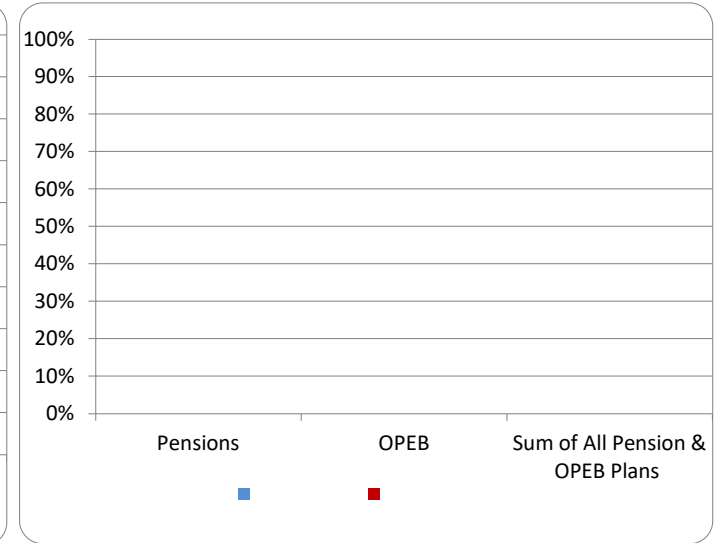
1. Pension funding status



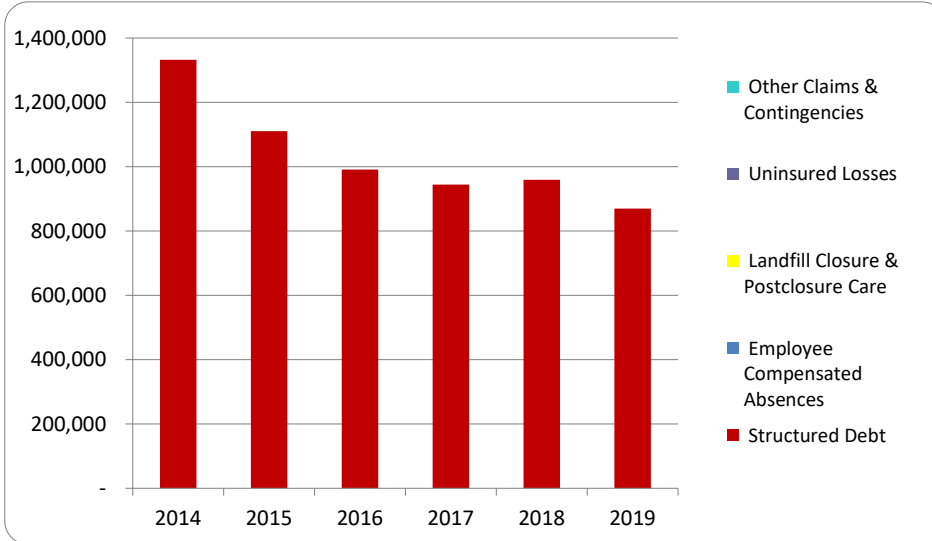
2. Retiree Health care funding status



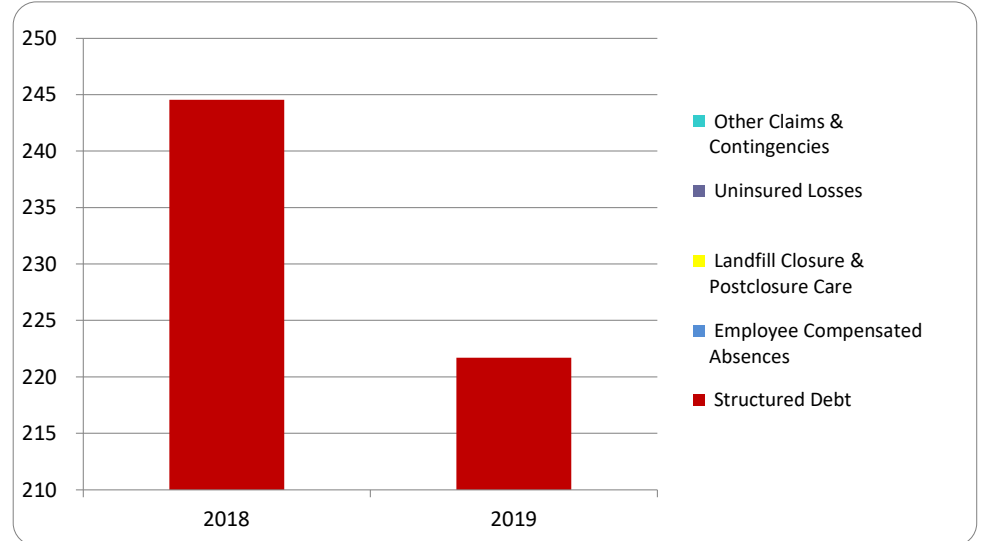
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary: The Township does not have a defined benefit pension or OPEB plan, thus does not have an unfunded liability for pension or other posted employment benefits.

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